

SWINDON PARISH COUNCIL

Budget for 2026-2027 (excluding CIL money)

(agreed at meeting on 8th December 2025)

	Budget 2025-2026	Budget 2026-2027
01 Income (other than precept)		
01 Allotment Rental	£1,518.00	£1,592.24 Already agreed a 4% increase
02 Advertising in Village News	£200.00	£150.00
03 Miscellaneous	£40.00	£40.00 National Grid wayleave
04 Interest	£400.00	£1,500.00 CIL money is generating more interest
05 Car Park Rental	£500.00	£0.00 Not charging Village Hall rent
Predicted income (other than precept)	£2,658.00	£3,282.24
02 Expenses		
01 Staff Costs		
01 Clerk's Salary	£6,568.60	£11,000.00 Assumes handover period
02 Clerk's Expenses	£384.00	£384.00
03 PAYE Processing Fees	£65.00	£65.00
02 Other		
01 Administration		
01 Audit Fees		
01 Internal Audit Fees	£215.00	£300.00 £285 this year
02 External Audit Fees	£250.00	£400.00 £378 this year
02 Insurance	£418.37	£400.00 £300 this year
03 Subscriptions		
01 Subscription to GAPTC	£512.15	£0.00 Meeting on 08/12/25 decide not to join
02 Books, Magazines and Web Sites	£100.00	£100.00
03 Subscription to CPRE	£40.00	£45.00
04 Subscription to SLCC	£166.10	£170.00
05 Subscription to Fields in Trust	£55.00	£60.00
04 General Administration	£580.97	£400.00
05 Training for Councillors and Clerk	£500.00	£1,000.00 Increased as we will have a new clerk
02 Communications		
01 Village News	£2,600.00	£2,800.00 We are increasing the print run
02 Web Site Expenses	£79.94	£100.00
03 Digital Services (including Zoom)	£155.88	£0.00
04 Facebook Expenses	£0.00	£0.00
05 Printing	£100.00	£100.00 Might want to do leaflets?
03 Ground Works	£0.00	£0.00
04 Allotments	£200.00	£200.00
05 Meeting Room Hire	£340.00	£350.00
06 Grant to RBL (see note 1)	£120.00	£130.00
07 Chairman's Allowance	£100.00	£100.00
08 Volunteer Support	£300.00	£400.00 More litter picking equipment
09 Old Mill Way Trees	£2,000.00	£3,000.00
11 Village News Competition Prizes	£100.00	£100.00
12 Special Projects		
01 Legal Advice for Village Hall	£0.00	£0.00 Rewriting governing document
02 Redevelopment of Sundial Mosaic	£250.00	£0.00
03 IT Equipment Purchases/Upgrades	£100.00	£0.00
04 Maintenance of War Memorial	£0.00	£0.00 No work anticipated
06 Climate Change	£0.00	£0.00
07 Use of Local Green Space (Elms Park)	£0.00	£0.00 This could be financed from CIL
09 Annual Parish Meeting	£200.00	£250.00
10 Summer Celebration Event	£1,100.00	£1,200.00
11 Purchase of Village Hall Car Park	£0.00	£0.00
12 Maintenance of Village Hall Car Park	£1,000.00	£1,000.00
13 Improvement of Play Area and Park	£0.00	£0.00 This could be financed from CIL
10 Winter maintenance	£200.00	£200.00
Predicted expenditure	£18,801.01	£24,254.00
Net spending requirement	£16,143.01	£20,971.76
Funding from reserves	£2,719.43	£6,205.82
Funding from precept	£13,423.58	£14,765.94 10% increase

Note 1 – Power is LGA 1972 Part VII section 137 (4) (a). Spend limit per elector is £11.60 (was 11.10 in 2025-2026, £10.81 for 2024-2025, £9.93 for 2023-2024).

Assumes all VAT reclaimed.

CIL expenditure tracked separately.